

Professional Regulation Commission
National Capital Region
Revised Annual Procurement Plan FY 2022 (APP-Non CSE) Based on Approved GAA

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Supplies/Equipment Available at PS	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	16,678,034.68	16,678,034.68		Procurement through DBM Procurement Service
Common Office Supplies (not Available at PS)													
5020301002	Pressboard Expandable Long Folder (white)	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	19,052.80	19,052.80		
5020301002	Long Folder Yellow	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000.00	3,000.00		
5020301002	Long Folder White	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000.00	3,000.00		
5020301002	Expandable Envelope	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000.00	3,000.00		
5020301002	Tracing Paper, A4 (8.27"x11.69")	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	31,260.00	31,260.00		
5020301002	Water Color Paper, A4	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	30,000.00	30,000.00		
5020301002	Illustration Board (15"x20")	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	175,000.00	175,000.00		
5020301002	SAFETY PINS (size - #1)	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	5,000.00	5,000.00		
5020301002	Adding Machine Tape	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	9,960.00	9,960.00		
5020301002	Catalog, envelope brown	NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	12,000.00	12,000.00		
5020301002	Certificate Holder/pc.	NCR	NO	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	2,000.00	2,000.00		
5020301002	Corrugated Box	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	192,990.00	192,990.00		
5020301002	Drinking Water	NCR	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	N/A	2nd quarter	GoP	109,620.00	109,620.00		
5020301002	INDEX CARD	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	1,500.00	1,500.00		
5020301002	Plastic Cover	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	39,606.00	39,606.00		
5020301002	PRC Stationery (Long)	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	100,000.00	100,000.00		
5020301002	PRC Stationery (Short)	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	250,000.00	250,000.00		
5020301002	PRC Polo T-SHIRT (for PRC 49th Anniversary & GAD Program)	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	170,000.00	170,000.00		
5020301002	Tarpaulin	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	4,500.00	4,500.00		
5020301002	STAPLE WIRE, No. 35	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,425.90	9,425.90		
5020301002	Property Cards	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	8,000.00	8,000.00		
5020301002	STOCK CARDS	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	8,000.00	8,000.00		
5020301002	Tape (SEALING), PRC	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	133,000.00	133,000.00		
PRINTER OR FACSIMILE/PHOTOCOPIER SUPPLIES		NCR											
5020301002	Brother Toners, TN-3488	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	473,088.00	473,088.00		
5020301002	DUPLO INK DR 14L	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,405,412.00	1,405,412.00		
5020301002	Duplo Ink G14 (new equipment)	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
5020301002	DUPLO MASTER ROLL DR S55/DRU 55	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
5020301002	Duplo Master Roll DRG20 (new equipment)	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
5020301002	Ink, for Epson Printer (Continues Ink)	NCR	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,400.00	78,400.00		
5020301002	Epson Ribbon Cartridge	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	3,000.00	3,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	HP Toner Cartridge (for Existing HP Toner Cartridge)	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	436,991.80	436,991.80		
5020301002	Riso Ink	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	385,320.00	385,320.00		
5020301002	Riso Roll	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	989,400.00	989,400.00		
5020301002	TONER CART, HP 55A (HP M621) BLACK	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	729,000.00	729,000.00		
5020301002	Toner Toner Cartridge HP 107A Black	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	34,800.00	34,800.00		
PERSONAL PROTECTIVE EQUIPMENT													
5020301002	FACE SHIELD, direct splash protection	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	108,102.70	108,102.70		
5020301002	K95 FACE MASK	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	46,488.00	46,488.00		
5020301002	PPE COMPLETE SET	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	56,306.94	56,306.94		
5020301002	PREMIUM LATEX GLOVES	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	10,000.00	10,000.00		
5020301002	VITAMIN C WITH ZINC	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	100,200.00	100,200.00		
SEMI-EXPANDABLE AND EQUIPMENT													
Information and Communications Technology													
5020301001	CCTV	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	114,950.00	114,950.00		
5020301001	Computer Desktop	NCR	NO	Competitive Bidding	Within 2022	Within 2022	N/A	Within 2022	GoP	1,849,199.29	1,849,199.29		
5020301001	Computer Printer Black & White (Monochrome-laser)	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,133,838.00	1,133,838.00		
5020301001	Laser Printer Monochrome Toner	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	159,750.00	159,750.00		
5020301001	WiFi Router (2.4Ghz+5Ghz/4-port LAN/failover)	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	253,500.00	253,500.00		
5020301001	Computer Printer Colored Laser	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	945,000.00	945,000.00		
5020301001	Portable Scanner Sheet Feed	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	999,995.00	999,995.00		
5020301001	Toplink Switch 24 port	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	7,000.00	7,000.00		
5020301001	Wireless Telephone	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000.00	3,000.00		
5020301001	Webcam with Headset	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	665,544.00	665,544.00		
5020301001	Electric Type writer	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	95,850.00	95,850.00		
5020301001	Air Purifier	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	410,540.00	410,540.00		
5020301001	Air Conditioner	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	399,992.00	399,992.00		
5020301001	Projector	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	49,764.00	49,764.00		
5020301001	Laminating Machine	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	4,970.00	4,970.00		
5020301001	Laminating Film	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	1,261.00	1,261.00		
5020301001	DSLR Camera	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	40,000.00	40,000.00		

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5020301001	Epson Ink	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	78,400.00	78,400.00		
5020301001	ICT Supplies (Parts & Accessories)	NCR	NO	Shopping	Within 2022	Within 2022	N/A	Within 2022	GoP	50,000.00	50,000.00		
Softwares													
5020321003	Adobe Acrobat Pro	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	8,964.00	8,964.00		
5020321003	Filmora (or, any video-editing application)	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	8,772.77	8,772.77		
5020321003	Adobe Photoshop	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	11,964.00	11,964.00		
5020321003	Canva	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	2,490.00	2,490.00		
Communication Equipment													
5020504000	Microphone	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,850.00	10,850.00		
5020504000	Portable Active Speaker System	NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	76,020.00	76,020.00		
5020504000	Network Communication Cables	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	70,000.00	70,000.00		
Furniture and Fixtures/Office Equipment													
5020322001	Desk Table Top	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	910,000.00	910,000.00		
5020322001	Multi purpose portable ladder, 4x4	NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	12,810.54	12,810.54		
5020322001	Refrigerator	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	152,000.00	152,000.00		
5020322001	Microwave Oven	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	81,500.00	81,500.00		
5020322001	Steel Racks	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	60,000.00	60,000.00		
5020322001	White board/cork board	NCR	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	12,000.00	12,000.00		
5020322001	Sofa Chair	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	54,640.00	54,640.00		
5020322001	4 Drawer Vertical Office Filing Cabinet	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	216,600.00	216,600.00		
5020322001	Conference Table	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	114,000.00	114,000.00		
5020322001	Executive office Chair	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	124,764.00	124,764.00		
5020322001	Junior Executive Chair	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	174,000.00	174,000.00		
5020322001	Office chair with armrest	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	261,290.00	261,290.00		
5020322001	Office table	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	296,000.00	296,000.00		
5020322001	Executive office table	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	51,372.50	51,372.50		
5020322001	Mobile Pedestal	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	175,291.55	175,291.55		
5020322001	6 Folds Divider	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	11,650.00	11,650.00		
5020322001	Hand Truck	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	10,000.00	10,000.00		
5020322001	High Chair	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	96,873.00	96,873.00		
Communication Expenses													
5020503000	Internet Subscription Expenses	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	900,000.00	900,000.00		
Professional Services													
5020201002	Other Professional Services, Seminars and Trainings	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	N/A	Within 2022	GoP	868,000.00	868,000.00		

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General Services														
5021202000	Janitorial Services	NCR	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	739,363.59	739,363.59			
5021203000	Security Services	NCR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,476,245.54	1,476,245.54			
5021299099	Other General Services - Job Order	NCR	NO	Competitive Bidding	Within 2022	Within 2022	Within 2022	Within 2022	GoP	8,814,000.00	8,814,000.00			
REPAIR AND MAINTENANCE-Semi - Expandables														
	Repairs and Maintenance - Machinery (SE)	NCR	NO	Direct Contracting	Within 2022	Within 2022	Within 2022	Within 2022	GoP	100,000.00	100,000.00			
	Repairs and Maintenance - Office Equipment (SE)	NCR	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	100,000.00	100,000.00			
A.1.a.1	Repair and Maintenance - Semi-Expandable Equipment	NCR	NO	Shopping	Within 2022	Within 2022	Within 2022	Within 2022	GoP	100,000.00	100,000.00			
MOOE - GRAND TOTAL											46,228,473.60	46,228,473.60		



Prepared by:


LORNA D. MAGDARAOG
Finance and Administrative Division

Reviewed by:



AUDREY ANA M. AMPARO
BAC Secretary

Certified Funds Available/Certified Appropriate Funds Available

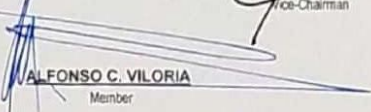

HENYLIZA L. DARACAN / 
MAYANNE DELA CRUZ
Accountant Budget Officer

Recommending Approval:

BIDS AND AWARD COMMITTEE

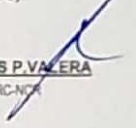

RONALD G. WATSON
Chairman



Atty. ZANORA JANE J. DEL ROSARIO
Vice-Chairman



ALFONSO C. VILORIA
Member


JAQUELYN P. BACAYBAT
Provisional Member (IT Projects)

Approved by:


L. LOUIS P. VALERA
Director, PRC-NCR


RONALD ALLAN B. DENOSO
Member


LORNA D. MAGDARAOG
Provisional Member (Non-IT Projects)